## Disability Pay Reports as at 31 March 2023

1. Disability Pay Gap comparisons between $31^{\text {st }}$ March 2022 and $31^{\text {st }}$ March 2023

| No | 31 March 2023 |  | 31 March 2022 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Mean disability pay gap (basic pay) | 4.9\% | Mean disability pay gap (basic pay) | 4.0\% |
|  | Median disability pay gap (basic pay) | 0.0\% | Median disability pay gap (basic pay) | 0.0\% |
|  | Mean disability bonus gap | 0\% | Mean disability bonus gap | 0\% |
|  | Median disability bonus gap | 0\% | Median disability bonus gap | 0\% |
|  | Proportion males receiving a bonus | 0\% | Proportion males receiving a bonus | 0\% |
|  | Proportion females receiving a bonus | 0\% | Proportion females receiving a bonus | 0\% |


| Quartile | Disabled \% | Not Disabled \% |
| :--- | :---: | :---: |
| Top | 9.32 | 90.68 |
| Upper Middle | 16.77 | 83.23 |
| Lower Middle | 9.94 | 90.06 |
| Lower | 12.42 | 87.58 |


| Quartile | Disabled \% | Not Disabled \% |
| :--- | :---: | :---: |
| Top | 9.15 | 90.85 |
| Upper Middle | 14.72 | 85.28 |
| Lower Middle | 12.27 | 87.73 |
| Lower | 10.43 | 89.57 |

2. Distribution of Council staff by grade and disability (31 March 2023)

|  | Grade | All Employees | \% All Employees | Disabled | \% Disabled | Not Disabled | \% Not Disabled | Unknown | \% unknown |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Apprentice | 9 | 1.16\% | 0 | 0.00\% | 8 | 1.39\% | 1 | 0.82\% |
|  | Grade 03 | 22 | 2.83\% | 2 | 2.47\% | 10 | 1.74\% | 10 | 8.20\% |
|  | Grade 04 | 48 | 6.18\% | 4 | 4.94\% | 34 | 5.92\% | 10 | 8.20\% |
|  | Grade 05 | 147 | 18.92\% | 12 | 14.81\% | 120 | 20.91\% | 15 | 12.30\% |
|  | Grade 06 | 124 | 15.96\% | 16 | 19.75\% | 87 | 15.16\% | 21 | 17.21\% |
|  | Grade 07 | 179 | 23.04\% | 27 | 33.33\% | 128 | 22.30\% | 24 | 19.67\% |
|  | Grade 08 | 107 | 13.77\% | 10 | 12.35\% | 85 | 14.81\% | 12 | 9.84\% |
|  | Grade 09 | 50 | 6.44\% | 8 | 9.88\% | 35 | 6.10\% | 7 | 5.74\% |
|  | Grade 10 | 34 | 4.38\% | 1 | 1.23\% | 29 | 5.05\% | 4 | 3.28\% |
|  | Grade 11 | 28 | 3.60\% | 0 | 0.00\% | 19 | 3.31\% | 9 | 7.38\% |
|  | Service Manager | 2 | 0.26\% | 0 | 0.00\% | 2 | 0.35\% |  | 0.00\% |
| No | Business Lead | 11 | 1.42\% | 1 | 1.23\% | 7 | 1.22\% | 3 | 2.46\% |
| 0 | Service Head | 11 | 1.42\% | 0 | 0.00\% | 8 | 1.39\% | 3 | 2.46\% |
|  | Director | 4 | 0.51\% | 0 | 0.00\% | 1 | 0.17\% | 3 | 2.46\% |
|  | Chief Executive | 1 | 0.13\% | 0 | 0.00\% | 1 | 0.17\% |  | 0.00\% |
|  | Totals | 777 | 100.00\% | 81 | 100.00\% | 574 | 100.00\% | 122 | 100.00\% |

## 3. Graph - Distribution of Council staff by grade and disability (31 March 2023)


4. Distribution of Council staff by employment type and disability (31 March 2023)

| Grade | Disabled Full Time | Disabled <br> Part Time | Disabled Total | Not Disabled Full time | Not <br> Disabled <br> Part Time | Not Disabled Total | Unknown Full Time | Unknown Part Time | Unknown Total | All Employees Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Apprentice | 0 | 0 | 0 | 8 | 0 | 8 | 1 | 0 | 1 | 9 |
| Grade 03 | 1 | 1 | 2 | 4 | 6 | 10 | 8 | 2 | 10 | 22 |
| Grade 04 | 3 | 1 | 4 | 24 | 10 | 34 | 5 | 5 | 10 | 48 |
| Grade 05 | 9 | 3 | 12 | 76 | 44 | 120 | 13 | 2 | 15 | 147 |
| Grade 06 | 10 | 6 | 16 | 66 | 21 | 87 | 16 | 5 | 21 | 124 |
| Grade 07 | 22 | 5 | 27 | 105 | 23 | 128 | 18 | 6 | 24 | 179 |
| Grade 08 | 8 | 2 | 10 | 66 | 19 | 85 | 9 | 3 | 12 | 107 |
| Grade 09 | 7 | 1 | 8 | 25 | 10 | 35 | 6 | 1 | 7 | 50 |
| Grade 10 | 1 | 0 | 1 | 24 | 5 | 29 | 2 | 2 | 4 | 34 |
| Grade 11 | 0 | 0 | 0 | 16 | 3 | 19 | 8 | 1 | 9 | 28 |
| Service Manager | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 |
| Business Lead | 1 | 0 | 1 | 5 | 2 | 7 | 3 | 0 | 3 | 11 |
| Service Head | 0 | 0 | 0 | 8 | 0 | 8 | 3 | 0 | 3 | 11 |
| Director | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 3 | 4 |
| Chief Executive | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| Totals | 62 | 19 | 81 | 431 | 143 | 574 | 95 | 27 | 122 | 777 |

## 5. Analysis of workforce disability profile by employment type






